

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VII
Organization Code: 16 008 0300007
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I Agency Specific Budget		4,783,000.00	3,682,662.90	8,465,662.90	4,783,000.00	3,682,662.90	0.00	0.00	8,465,662.90	3,345,555.37	5,120,107.53	0.00	0.00	8,465,662.90	3,200,351.46	5,097,865.85	0.00	0.00	8,298,217.31	0.00	0.00	0.00	75,425.56
General Administration and Support	1000000000000000	523,000.00	838,145.37	1,361,145.37	523,000.00	838,145.37	0.00	0.00	1,361,145.37	536,669.53	824,475.84	0.00	0.00	1,361,145.37	529,623.38	831,518.34	0.00	0.00	1,361,141.72	0.00	0.00	0.00	3.65
General Management and Supervision	100000100001000	523,000.00	838,145.37	1,361,145.37	523,000.00	838,145.37	0.00	0.00	1,361,145.37	536,669.53	824,475.84	0.00	0.00	1,361,145.37	529,623.38	831,518.34	0.00	0.00	1,361,141.72	0.00	0.00	0.00	3.65
PS		523,000.00	838,145.37	1,361,145.37	523,000.00	838,145.37	0.00	0.00	1,361,145.37	536,669.53	824,475.84	0.00	0.00	1,361,145.37	529,623.38	831,518.34	0.00	0.00	1,361,141.72	0.00	0.00	0.00	3.65
Sub-Total, General Administration and Support		523,000.00	838,145.37	1,361,145.37	523,000.00	838,145.37	0.00	0.00	1,361,145.37	536,669.53	824,475.84	0.00	0.00	1,361,145.37	529,623.38	831,518.34	0.00	0.00	1,361,141.72	0.00	0.00	0.00	0.00
PS		523,000.00	838,145.37	1,361,145.37	523,000.00	838,145.37	0.00	0.00	1,361,145.37	536,669.53	824,475.84	0.00	0.00	1,361,145.37	529,623.38	831,518.34	0.00	0.00	1,361,141.72	0.00	0.00	0.00	0.00
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	4,260,000.00	2,844,517.53	7,104,517.53	4,260,000.00	2,844,517.53	0.00	0.00	7,104,517.53	2,808,885.84	4,295,631.69	0.00	0.00	7,104,517.53	2,762,728.08	4,266,367.54	0.00	0.00	7,029,095.62	0.00	0.00	0.00	75,421.91
OO Highly ethical, globally competitive, and recognized Filipino professionals required		4,260,000.00	2,844,517.53	7,104,517.53	4,260,000.00	2,844,517.53	0.00	0.00	7,104,517.53	2,808,885.84	4,295,631.69	0.00	0.00	7,104,517.53	2,762,728.08	4,266,367.54	0.00	0.00	7,029,095.62	0.00	0.00	0.00	9,645.25
PROFESSIONAL LICENSURE PROGRAM		288,000.00	3,277,076.03	3,565,076.03	288,000.00	3,277,076.03	0.00	0.00	3,565,076.03	1,418,695.61	2,146,380.42	0.00	0.00	3,565,076.03	1,395,395.61	2,166,034.03	0.00	0.00	3,565,429.64	0.00	0.00	0.00	1,723.62
Processing of applications for licensure examinations	310100100001000	288,000.00	1,844,481.33	2,132,481.33	288,000.00	1,844,481.33	0.00	0.00	2,132,481.33	855,243.62	1,277,237.71	0.00	0.00	2,132,481.33	834,843.62	1,296,114.19	0.00	0.00	2,130,757.81	0.00	0.00	0.00	1,723.52
PS		288,000.00	1,844,481.33	2,132,481.33	288,000.00	1,844,481.33	0.00	0.00	2,132,481.33	855,243.62	1,277,237.71	0.00	0.00	2,132,481.33	834,843.62	1,296,114.19	0.00	0.00	2,130,757.81	0.00	0.00	0.00	7,922.87
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	1,432,594.70	1,432,594.70	0.00	1,432,594.70	0.00	0.00	1,432,594.70	563,451.99	869,142.71	0.00	0.00	1,432,594.70	560,751.99	863,919.84	0.00	0.00	1,424,671.83	0.00	0.00	0.00	7,922.87
PS		0.00	1,432,594.70	1,432,594.70	0.00	1,432,594.70	0.00	0.00	1,432,594.70	563,451.99	869,142.71	0.00	0.00	1,432,594.70	560,751.99	863,919.84	0.00	0.00	1,424,671.83	0.00	0.00	0.00	65,154.33
PROFESSIONAL REGULATION PROGRAM		3,972,000.00	(771,191.50)	3,200,808.50	3,972,000.00	(771,191.50)	0.00	0.00	3,200,808.50	1,256,293.23	1,944,515.27	0.00	0.00	3,200,808.50	1,233,535.47	1,902,118.70	0.00	0.00	3,135,654.17	0.00	0.00	0.00	6,864.67
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	3,972,000.00	(2,992,460.67)	979,539.33	3,972,000.00	(2,992,460.67)	0.00	0.00	979,539.33	376,269.28	603,270.05	0.00	0.00	979,539.33	374,541.64	598,133.02	0.00	0.00	972,674.66	0.00	0.00	0.00	6,864.67
PS		3,972,000.00	(2,992,460.67)	979,539.33	3,972,000.00	(2,992,460.67)	0.00	0.00	979,539.33	376,269.28	603,270.05	0.00	0.00	979,539.33	374,541.64	598,133.02	0.00	0.00	972,674.66	0.00	0.00	0.00	19,680.19
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	660,457.98	660,457.98	0.00	660,457.98	0.00	0.00	660,457.98	262,362.98	398,095.00	0.00	0.00	660,457.98	248,362.98	392,414.81	0.00	0.00	640,777.79	0.00	0.00	0.00	19,680.19
PS		0.00	660,457.98	660,457.98	0.00	660,457.98	0.00	0.00	660,457.98	262,362.98	398,095.00	0.00	0.00	660,457.98	248,362.98	392,414.81	0.00	0.00	640,777.79	0.00	0.00	0.00	19,689.01
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0.00	659,858.12	659,858.12	0.00	659,858.12	0.00	0.00	659,858.12	263,649.51	396,208.61	0.00	0.00	659,858.12	258,862.93	381,066.18	0.00	0.00	639,929.11	0.00	0.00	0.00	19,689.01
PS		0.00	659,858.12	659,858.12	0.00	659,858.12	0.00	0.00	659,858.12	263,649.51	396,208.61	0.00	0.00	659,858.12	258,862.93	381,066.18	0.00	0.00	639,929.11	0.00	0.00	0.00	18,710.46
Renewal of professional identification cards	310200100004000	0.00	900,953.07	900,953.07	0.00	900,953.07	0.00	0.00	900,953.07	354,011.46	546,941.61	0.00	0.00	900,953.07	351,737.82	530,904.69	0.00	0.00	882,242.61	0.00	0.00	0.00	

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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
PS		0.00	900,953.07	900,953.07	0.00	900,953.07	0.00	0.00	900,953.07	354,011.46	546,941.61	0.00	0.00	900,953.07	351,737.92	530,564.69	0.00	0.00	882,242.61	0.00	0.00	0.00	18,710.46
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	133,797.00	204,214.81	0.00	0.00	338,011.81	0.00	0.00	0.00	621.19
Computerization of licensure examination processes and regulation services	310300100061000	0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	133,797.00	204,214.81	0.00	0.00	338,011.81	0.00	0.00	0.00	621.19
PS		0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	133,797.00	204,214.81	0.00	0.00	338,011.81	0.00	0.00	0.00	621.19
Sub-Total, Operations		4,260,000.00	2,844,517.53	7,104,517.53	4,260,000.00	2,844,517.53	0.00	0.00	7,104,517.53	2,808,885.84	4,295,631.69	0.00	0.00	7,104,517.53	2,762,728.00	4,266,367.54	0.00	0.00	7,029,095.62	0.00	0.00	0.00	75,421.91
PS		4,260,000.00	2,844,517.53	7,104,517.53	4,260,000.00	2,844,517.53	0.00	0.00	7,104,517.53	2,808,885.84	4,295,631.69	0.00	0.00	7,104,517.53	2,762,728.00	4,266,367.54	0.00	0.00	7,029,095.62	0.00	0.00	0.00	75,421.91
MDOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		4,783,000.00	3,682,662.90	8,465,662.90	4,783,000.00	3,682,662.90	0.00	0.00	8,465,662.90	3,345,555.37	5,120,107.53	0.00	0.00	8,465,662.90	3,292,351.46	5,097,885.86	0.00	0.00	8,390,237.34	0.00	0.00	0.00	75,425.56
PS		4,783,000.00	3,682,662.90	8,465,662.90	4,783,000.00	3,682,662.90	0.00	0.00	8,465,662.90	3,345,555.37	5,120,107.53	0.00	0.00	8,465,662.90	3,292,351.46	5,097,885.86	0.00	0.00	8,390,237.34	0.00	0.00	0.00	75,425.56
MDOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		439,000.00	183,750.45	622,750.45	439,000.00	183,750.45	0.00	0.00	622,750.45	367,310.16	255,440.29	0.00	0.00	622,750.45	244,873.44	377,204.12	0.00	0.00	622,077.56	0.00	0.00	0.00	672.89
Retirement and Life Insurance Premiums		439,000.00	183,750.45	622,750.45	439,000.00	183,750.45	0.00	0.00	622,750.45	367,310.16	255,440.29	0.00	0.00	622,750.45	244,873.44	377,204.12	0.00	0.00	622,077.56	0.00	0.00	0.00	672.89
PS		439,000.00	183,750.45	622,750.45	439,000.00	183,750.45	0.00	0.00	622,750.45	367,310.16	255,440.29	0.00	0.00	622,750.45	244,873.44	377,204.12	0.00	0.00	622,077.56	0.00	0.00	0.00	672.89
Sub-total		439,000.00	183,750.45	622,750.45	439,000.00	183,750.45	0.00	0.00	622,750.45	367,310.16	255,440.29	0.00	0.00	622,750.45	244,873.44	377,204.12	0.00	0.00	622,077.56	0.00	0.00	0.00	672.89
PS		439,000.00	183,750.45	622,750.45	439,000.00	183,750.45	0.00	0.00	622,750.45	367,310.16	255,440.29	0.00	0.00	622,750.45	244,873.44	377,204.12	0.00	0.00	622,077.56	0.00	0.00	0.00	672.89
MDOE		0.00	183,750.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		5,222,000.00	3,866,413.35	9,088,413.35	5,222,000.00	3,866,413.35	0.00	0.00	9,088,413.35	3,712,865.53	5,375,547.82	0.00	0.00	9,088,413.35	3,537,224.90	5,475,090.00	0.00	0.00	9,012,314.90	0.00	0.00	0.00	76,096.45
PS		5,222,000.00	3,866,413.35	9,088,413.35	5,222,000.00	3,866,413.35	0.00	0.00	9,088,413.35	3,712,865.53	5,375,547.82	0.00	0.00	9,088,413.35	3,537,224.90	5,475,090.00	0.00	0.00	9,012,314.90	0.00	0.00	0.00	76,096.45

Recapitulation by DO:

I. Agency Specific Budget		4,654,000.00	5,606,125.18	10,260,125.18	4,654,000.00	2,986,734.18	0.00	0.00	7,640,734.18	3,116,184.00	4,509,538.18	0.00	0.00	7,625,722.18	143,900.76	4,596,234.70	0.00	0.00	7,540,686.58	2,619,381.09	15,012.00	0.00	76,036.80
PROFESSIONAL LICENSURE PROGRAM		313,000.00	3,582,822.83	3,895,822.83	313,000.00	3,527,822.83	0.00	0.00	3,840,822.83	1,572,511.73	2,265,299.10	0.00	0.00	3,837,810.83	1,491,897.05	2,323,961.69	0.00	0.00	3,815,858.64	25,069.00	15,012.00	0.00	9,062.19
PROFESSIONAL REGULATION PROGRAM		4,341,000.00	1,889,029.55	6,030,029.55	4,341,000.00	(905,361.45)	0.00	0.00	3,435,638.55	1,394,619.63	2,041,018.92	0.00	0.00	3,435,638.55	1,317,653.87	2,062,522.26	0.00	0.00	3,370,176.13	2,594,391.00	0.00	0.00	65,462.42
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	384,272.80	384,272.80	0.00	384,272.80	0.00	0.00	384,272.80	149,052.64	215,220.16	0.00	0.00	384,272.80	143,900.76	219,750.85	0.00	0.00	383,651.61	0.00	0.00	0.00	621.19

Certified Correct:

UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-01 13:14:18.0

Recommending Approval:

SEVES, JANE RODRIGUEZ

Director, FMS

Date: 2019-08-01 14:46:

Approved By:

PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 2019-08-01 15:32:

RASETES E RAZONABLE
OIC, Accounting Division